

	A	B	C	D
1	Reallocated Budget YEAR 3			
2	ing modules for laboratory quality assurance, biosafety and biosecurity			
3	LABOR COSTS			
4	Technical Support (Name, Title)	Monthly Rate	FTE	Annual Cost
5	4.1.2 Develop training modules for laboratory quality assurance, biosafety and biosecurity			\$ -
6	Airtravel - Round ticket			
7	Accommodation			
8	MIE			
9				
10				
11				
12			Total Salary	\$ -
13				
14	Technical Support (Name, Title)	Basis (Salary Amt)	Fringe Rate	Annual Cost
15	4.1.2 Develop training modules for laboratory quality assurance, biosafety and biosecurity	\$ -	10%	\$ -
16	Airtravel - Round ticket	\$ -	10%	\$ -
17	Accommodation	\$ -	10%	\$ -
18	MIE	\$ -	10%	\$ -
19		0 \$ -	10%	\$ -
20		0 \$ -	10%	\$ -
21		0 \$ -	10%	\$ -
22			Total Fringe	\$ -
23				
24	4.1.2. Develop training modules for laboratory quality assurance, biosafety and biosecurity			
25	TRAVEL AND TRANSPORTATION COSTS			
26	Accommodation (Per night per person)	\$0	0	\$ -
27	Ground Transportation	\$20	25	\$ 500
28	Bus Rental for sites visit	\$0	0	\$ -
29	M&IE - DRC - Region (refreshment)	\$20	25	\$ 500
30	Total Travel and Transportation Costs			\$ 1,000
31				
32	SUPPLIES AND SERVICE COSTS			
33	Supplies	Unit Price	Qty	Annual Cost
34	Meeting Supplies (Folders, pens, folder) (Per Meeting)	\$150	1	\$ 150
35	Communication (airtime, and data time)	\$100	1	\$ 100
36				\$ 250
37				
38	Service and Other Costs	Unit Price	Qty	Annual Cost
39	Professional Service Fee - Consultant	\$50	20	\$ 1,000

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27		5 people for 5 days							
28									
29		5 days for 5 persons							
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33	Notes								
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37									
38	Notes								
39		10 days 2 consultants							

	A	B	C	D
40	Professional Service Fee - Reviewers	\$50	10	\$ 500
41	Venue & meeting costs (per day)	\$150	5	\$ 750
42			Subtotal	\$ 2,250
43	Total Supplies and Service Costs			\$ 2,500
44			Total for 4.1.2	\$ 3,500

	E	F	G	H	I	J	K	L	M
40		2 days 5 reviewers							
41		5 days							
42									
43									
44	15000 \$us deducted and added to 3.1.1. Training of territorial Administrators								

	A	B	C	D
1	Activity COVID19			
2	CRN COVID-19. 1: Raising awareness and strengthen capacity of the university communities (students a			
3	TRAVEL AND TRANSPORTATION COSTS			
4	Description	Unit Price	Qty	Annual Cost
5				
6				
7				
8	Total Travel and Transportation Costs			\$ -
9				
10	SUPPLIES AND SERVICE COSTS			
11	Supplies	Unit Price	Qty	Annual Cost
12				\$ -
13	Service and Other Costs	Unit Price	Qty	Annual Cost
14				
15	Facilitators' fees	\$ 100	30	\$ 3,000
16	Thematic & Activity Lead	\$ 100	8	\$ 800
17	Total Supplies and Service Costs			\$ 3,800
18			Total	\$ 3,800
19				\$ 3,800
20				
21				
22	CRN COVID-19. 2: Strengthening capacities of 18 Biosecurity/Biosafety trainers to carry out sensitization among			
23				
24	TRAVEL AND TRANSPORTATION COSTS		Unit price	Qty
25	Accommodation (Per night per person) at Yaounde		\$120	4
26	Ground Transportation		\$60	50
27	M&IE		\$80	6
28	Total Travel and Transportation Costs			\$ 3,960
29				
30	SUPPLIES AND SERVICE COSTS			
31	Supplies	Unit Price	Qty	Annual Cost
32	Meeting Supplies	\$150	1	\$ 150
33	sanitaire material	\$150	1	\$ 150
34	refreshment(coffe break, lunch)	\$35	25	\$ 875
35		\$0	Subtotal	\$ 1,175
36				
37	Service and Other Costs		Unit Price	Qty
38	Facilitators' fees		\$100	20
39	Facilitators fees		\$100	3
40	Thematic & Activity Lead		\$100	8

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2	nd faculty) on coronavirus through the institutions' e-learning systems, to foster Preparedness and Response in Cameroon						
3							
4	Note						
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11	Note						
12							
13	Note						
14							
15	three facilitators working during 10 days (5 days prepare document and 5 others days to share it)	narrative has 7 days yet budget has 10 days. Please harmonise this					You are right
16		I haven't seen the role of thematic & activity leads in the narrative, please clarify their roles.					The Leads w
17							
18	Sub-activity						
19							
20							
21							
22	security forces on biosecurity and biosafety measures during coronavirus outbreak in Cameroon.						
23							
24							
25	this is 2 night for 2 persons from AFROHUN	how will travel be possible given the current restrictions ? What is the situation in Cameroon? How wshall we ensure safety of the team?					We still need
26	for participant from Yaounde, representent of govnmnt and Afrohun						For safety, w
27	team round trip,						
28	2 persons for 1 night one day arrival and one day departure						
29							
30							
31	Notes						
32		what does this cost entail?					This include
33							This include
34	for the participant	how will this be possible in virtual setup?					
35							
36							
37	Notes						
38	04 facilitators from different sector working during 5 days						
39	3 facilitators working during the meeting session	what is the difference between these two? Do we still need facilitators fees if we have a consultant? W					
40							This budget

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15	. We included 2 days for preparation													
16	ill be coordinating the activity: One-in-One concertation and arrangement with government and university officials, organization of the event, conception of agenda, calls, registration of pa													
17														
18														
19														
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24														
25	I some one-in-one face-to-face meeting with officials and stakeholders in addition to online communication.													
26	ve shall avoid public transport													
27														
28														
29														
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31														
32	production of sensitization materials: banners, flyers, posters, etc.													
33	sanitation and training kits for demonstration and practicum during the one-day workshop, and sanittion and PPE (masks, gloves, etc.) during posting of sensitization materials													
34														
35														
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38														
39	hat will be the role of thematic & activity leads													
40	line is essentially for the one-day workshop													

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16	Participants, running of the activity and reporting + post training assessment.					
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	A	B	C	D
41	Communication fee (media cover)	\$800	1	\$ 800
42			Subtotal	\$ 3,900
43	Total Supplies and Service Costs			\$ 5,075
44	Total xxxx			\$ 9,035

	E	F	G	H	I	J	K
41	media cover during meeting						
42							
43							
44							